

CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
NEUCHATEL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	0.000
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	79,039	46,006 17.599
Non-Budgeted Funds	7			
Special Machinery	6			
Totals	xxxxxx	79,039	46,006	17.599
Budget Summary	8			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2614234
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: Aug 22 2016

Mary Kay Schultejeans
County Clerk

Jeffrey D. Koch
Oliver Kaefer
Robert D. Mars
Governing Body

Special Road Election held for Mills for years.
First levy in .

NEUCHATEL TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 45,834
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 45,834

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 2,856	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 54,044	
5b. Personal property 2015	- 53,228	
5c. Increase in personal property (5a minus 5b)	+ 816	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ 2,856	
7. Total valuation adjustment (sum of 4, 5c, 6)	6,528	
8. Total estimated valuation July 1, 2016	2,608,394	
9. Total valuation less valuation adjustment (8 minus 7)	2,601,866	
10. Factor for increase (7 divided by 9)	0.00251	
11. Amount of increase (10 times 3)	+ \$ 115	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 45,949	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	45,949	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 57	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 46,006	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NEUCHATEL TOWNSHIP
NEMAH COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	45,834	2,162	42	884	27	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,834	2,162	42	884	27	6

County Treas Motor Vehicle Estimate 2,162

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 884

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 6

MVT Factor 0.04717

RVT Factor 0.00092

16/20M Factor 0.01929

Comm Veh Factor 0.00059

Watercraft Factor 0.00013

2017

NEUCHATEL TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

NEUCHATEL TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

NEUCHATEL TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	27,555	27,555
Receipts:			
Ad Valorem Tax	42,282	45,834	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,298	2,379	2,162
Recreational Vehicle Tax	45	55	42
16/20M Vehicle Tax		1,124	884
Commercial Vehicle Tax	28	14	27
Watercraft Tax		6	6
Special Highway/Gasoline Tax	2,247	2,255	2,357
Reimbursements	1,724		
FEMA	27,267		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,891	51,667	5,478
Resources Available:	75,891	79,222	33,033
Expenditures:			
Officers Pay	2,115	2,300	5,000
Employee Benefits	988	1,000	2,000
Operating	152		2,000
Road Materials	22,664	27,000	30,000
Machine Hire	11,145	12,500	19,000
Salaries & Wages	4,761	4,179	8,000
Fuel	4,235	2,000	8,000
Insurance	2,276	2,000	4,339
Operating		688	700
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,336	51,667	79,039
Unencumbered Cash Balance Dec 31	27,555	27,555	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	46,613	51,667	79,039
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	79,039
		Tax Required	46,006
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	46,006

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	12,030
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	56
Other	
Resources Available:	12,086
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,086

NOTICE OF BUDGET HEARING

The governing body of
NEUCHATEL TOWNSHIP
NEMAHA COUNTY

will meet on August 10, 2016 at 7:00 pm at Jeff Koelzer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Koelzer's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	48,336	20.656	51,667	19.990	79,039	46,006	17.638
Non-Budgeted Funds							
Special Machinery							
Totals	48,336	20.656	51,667	19.990	79,039	46,006	17.638
Less: Transfers	0		0		0		
Net Expenditure	48,336		51,667		79,039		
Total Tax Levied	41,236		45,834		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,996,407		2,292,838		2,608,394		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

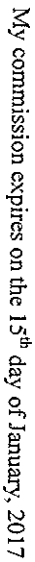
Jeff Koelzer

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-J Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

In the issue thereof date January 20 2016
 Second insertion thereof in the issue thereof date _____ 2016
 Third insertion thereof in the issue thereof date _____ 2016

Printer's Fees \$ 37.50

Subscribed to in my presence and sworn to before me by said Matt Diehl Matthew Diehl
This 20 day of March, 2016



Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2016

[illegible]